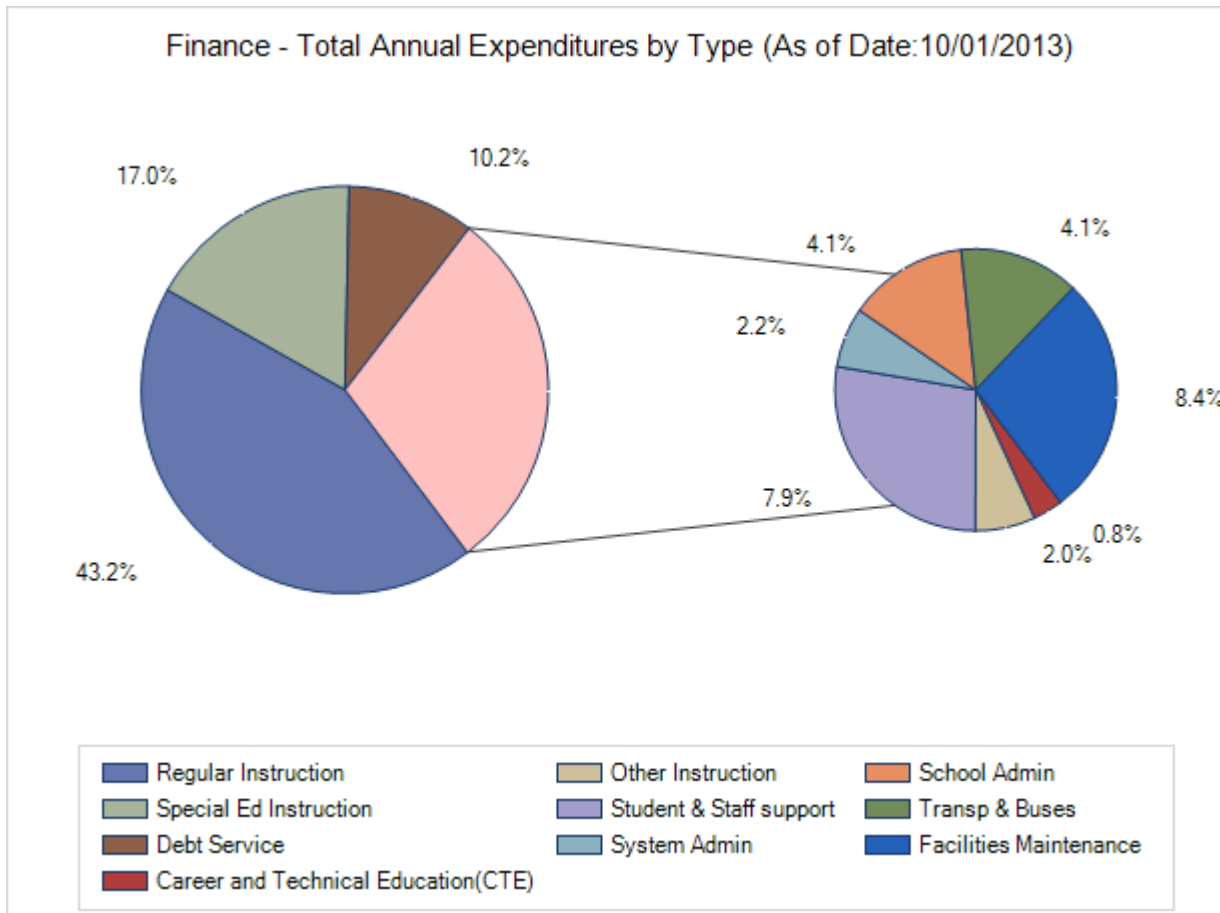


Scarborough Public Schools

Year(s): 2012-13



Scarborough Public Schools

Finance - Total Annual Expenditures by Type (As of Date:10/01/2013)

Year(s): 2012-13

- Indicates no data

Expenditure Type	Total Expenditures (in 1000's)	State
Regular Instruction	\$15,409,076	\$849,219,242
Special Ed Instruction	\$6,079,784	\$315,508,927
Career and Technical Education(CTE)	\$284,132	\$44,667,832
Other Instruction	\$713,247	\$45,749,616
Student & Staff support	\$2,801,305	\$161,922,859
System Admin	\$769,379	\$62,061,808
School Admin	\$1,476,490	\$109,087,986
Transp & Buses	\$1,449,323	\$116,921,840
Facilities Maintenance	\$3,008,700	\$233,263,010
Debt Service	\$3,653,026	\$137,371,714
All Other	\$21,451	\$7,115,767
TOTAL	\$35,665,912	\$2,082,890,601